

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	263
Population	163,000

Service Consumption

Annual Passenger Miles	3,797,854
Annual Unlinked Trips	1,026,758
Average Weekday Unlinked Trips	3,715
Average Saturday Unlinked Trips	1,475
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	1,391,348
Annual Vehicle Revenue Hours	137,620
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	68
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$489,221

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$489,221
Local Funds	(28%)	2,112,121
State Funds	(44%)	3,274,147
Federal Assistance	(13%)	1,000,000
Other Funds	(8%)	590,107
Total Operating Funds Expended		\$7,465,596

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(18%)	331,403
Federal Assistance	(82%)	1,558,109
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,889,512

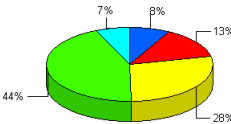
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,050,900
Materials and Supplies	575,624
Purchased Transportation	0
Other Operating Expenses	1,231,395
Total Operating Expenses	\$8,857,919
Reconciling Cash Expenditures	\$14,179

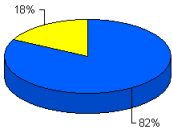
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$698,547	\$0	\$0	\$584,012	\$1,282,559
Demand Response	14	0	\$140,208	\$0	\$0	\$466,745	\$606,953
Total	53	0	\$838,755	\$0	\$0	\$1,050,757	\$1,889,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,156,617	\$87,179	\$1,282,559	3,256,596	793,736	952,032	65,922	0.0	48	4.8	39	1.78	23%
Demand Response	\$2,701,302	\$402,042	\$606,953	541,258	597,612	74,726	71,698	N/A	20	1.3	14	N/A	43%

Performance Measures

Service Efficiency

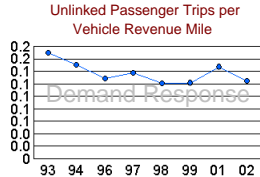
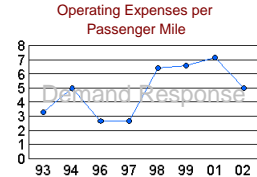
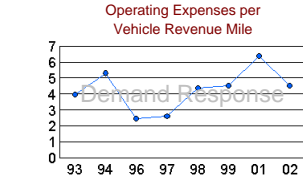
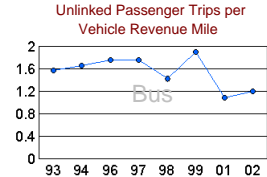
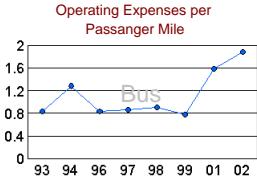
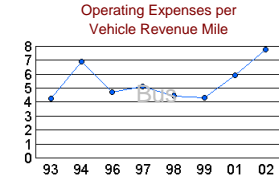
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.76	\$93.39
Demand Response	\$4.52	\$37.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.89	\$6.47
Demand Response	\$4.99	\$36.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	14.44
Demand Response	0.13	1.04



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service